

Pupil Premium Grant 2017-2018 Spending Plan



As part of the Coalition Government's policy to improve the educational attainment of under-performing pupils, additional funding has been allocated to schools through the Pupil Premium Grant (PPG).

This allocation (**£1320 per qualifying pupil**) is based on the number of pupils in Reception to Year 6, who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM') as recorded on the termly census.

Accountability

The school decides how to use the Pupil Premium Funding and is held accountable for the decisions they make through:

- the performance tables which show the performance of disadvantaged pupils compared with their peers
- the new Ofsted inspection framework, under which inspectors focus on the attainment of pupil groups, in particular those who attract the Pupil Premium
- the new reports for parents that schools now have to publish online

The total number of children who have had or have been eligible for Pupil Premium funding in: **122 out of 413 (excluding nursery) 30%**

Barriers to future attainment (for pupils eligible for PP, including high ability)

In school barriers

- On average Pupil Premium children start their new class behind their peers
- Costs for residential visits put them outside reasonable expenditure for some of our Pupil Premium families.
- Pupil Premium family support is minimal

External barriers

- Analysis of attendance data showed Pupil Premium attendance to be below non Pupil Premium children.

To overcome these barriers we have decided to spend our Pupil Premium budget as detailed below.

Pupil Premium Grant Breakdown

<u>Item/project</u>	<u>Cost</u>	<u>Objective</u>
2 terms for Pupil Premium lead allocated for disadvantaged pupils.	£26,207	To exceed Government floor targets and narrow the attainment gap compared to national with Value Added good or better for disadvantaged children, including the more able.
Learning Support Interventions across all classes	£60,000	
One to One / Booster tuition after school	£2,000	
Family Support Worker	£31,023	Support and advice offered to disadvantaged families resulting in greater engagement in school life.
Breakfast club provision	£4,000	Improving attendance and start of day for disadvantaged pupils so that achievement is at or better than national.

After School Clubs & Holiday Clubs	£6,000	Encourage healthy lifestyles and increase skills in chosen area.
2 lunchtime clubs/activities	£8,975	
3 rd Space Learning	£15,000	Progress in Maths is above average for all disadvantaged pupils taking part.
Additional Resources/Support including Uniforms , Counselling etc	£3,835	Encourage healthy lifestyles, including mental health.
Subsidy for Residential	£4,000	Increase self-esteem, cooperation skills and extend life experiences.
Total	£161,040	

Date of next review: Jan 18